

CITY OF DEL CITY
FY 2022-23 BUDGET
April 17, 2023

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4411	Court Fees	3,000	4,727 4,727	7,727	DA Office Drug Seizuer Fund
Expense					
01-517-213	Safety Equipment/Supply	26,395	4,727 4,727	31,122	Use for equipment supply